

## Explanation of variances – pro forma

Name of smaller authority: **LEVERTON PARISH COUNCIL**

County/area (local councils and parish meetings only): **LINCOLNSHIRE**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

<b>Section 2</b>	<b>2021/22 £</b>	<b>2022/23 £</b>	<b>Variance £</b>	<b>Variance %</b>	<b>Detailed explanation of variance</b>
<b>Box 2</b> <i>Precept or Rates and Levies</i>	15,000	15,000	0	0%	n/a
<b>Box 3</b> <i>Total other receipts</i>	1,387	25	1,362	98.20%	VAT reclaim of £1,820 was not received before the end of the 2022-23 tax year.
<b>Box 4</b> <i>Staff costs</i>	5,427	6,942	1515	27.92%	Due to an increase in hourly rate of £1 per hour in accordance with Nalc pay scales and an increase in hours from 25 to 30.5.
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	0	0	0	0	n/a
<b>Box 6</b> <i>All other payments</i>	7211	17080	9,869	136.86%	Additional costs incurred due to the purchase and installation of village gateways – £9,425
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	87,417	93,217	5,800	6.63	n/a
<b>Box 10</b> <i>Total borrowings</i>	0	0	0	0	n/a